AGENDA
VILLAGE OF ROCKTON
PUBLIC WORKS COMMITTEE
Rockton Village Hall
Monday, October 17, 2016
6:30 PM

I. Call to Order
   A. Roll Call – Christina Stewart, Village Clerk
   B. Approval of the October 3, 2016 Public Works Committee Minutes

II. Public Comment

III. Village Engineer
   A. Project Updates

IV. Mayor – Dale Adams

V. Committee Members
   A. Water, Sewer & Garbage – Scott Fridly, Chairman
      1. Purchase Requisition for C.E.S. for Laminated Water and Sewer Maps
         - $1,250
   
      B. Streets and Walks – Cory Magnus
         1. Street Patch at 1523 Wind Trace Ct.
         2. Bid from Rock Road Companies for MFT #2 - $97,851.09
   
      C. Buildings and Parks – Jodi May
         1. Emergency Roof Repair/Replacement for Public Works Garage

VI. Public Works Manager – Dan Barber
   A. Monthly Report

VII. Parks & Recreation Director – Don Self

VIII. Any Other Business Allowed By Law

IX. Adjourn
Chairman Fridly called the regular meeting of the Public Works Committee to order at 6:33 pm. Members present: Mayor Adams, Dan Barber, Kevin Bunge, Scott Fridly, Cory Magnus and Don Self Absent: Jodi May

Motion by Mr. Magnus, second by Mr. Fridly to waive the reading of and approve the minutes of September 19, 2016. All ayes. Motion approved 2-0.

PUBLIC COMMENT
None.

VILLAGE ENGINEER – KEVIN BUNGE
Village Engineer Kevin Bunge gave his report. A copy of his report is on file with the Village Clerk’s office.

Mr. Bunge advised that the MFT #2 letting was held earlier in the day at Rockton Village Hall. Mr. Bunge stated that they estimated the bid to be around $129,000 and Rock Road Companies submitted a bid at $97,851.09 with William Charles following them with a bid of $104,000. Mr. Bunge advised the Committee that there is an automatic eight day delay for protest, but he would like the Village Board to approve/award the bid at the next Village Board meeting on October 18, 2016. Mayor Adams stated that they can add the Franklin Street repair for $5,000. Mr. Bunge said that if the Village did that the first $100,000 would be MFT funds so the Village would be responsible for $3,000. Mr. Barber added that he also has a driveway on Edenberry that needs to be patched and will give the address to Mr. Bunge. Mayor Adams stated that the Village needs to start looking at some of the cul de sacs in Pinecroft Subdivision because they are getting pretty bad.

Mayor Adams stated that he will contact the Rockton School District in reference to the easement that the school district was supposed to be signing for the water projects.

Mr. Bunge discussed the numbers for the radio read meters and installation with the Committee. Mayor Adams questioned why the numbers were so high. Mr. Fridly advised Mr. Barber to have Sensus give them their one shot best number at the next Committee meeting and they will decide from there if the project is going to be pursued.

MAYOR - DALE ADAMS
None.

WATER, SEWER, & GARBAGE – SCOTT FRIDLY
None.

STREETS AND WALKS – CORY MAGNUS
Mr. Magnus stated that Ordinance 2016-24: An Ordinance of the Village of Rockton, Illinois Amending Chapter 75 of the Village Code of Ordinances Regarding Parking Schedules and Resolution 2016-113: A Resolution of the Village of Rockton, Illinois Approving Plans and Specifications as Proposed by the State of Illinois, Department of Transportation, for a Joint Village-State Improvement of Illinois Route 75, FAP Route 505, State Section (76, 77) RS-4, in the Village of Rockton, Winnebago County, Illinois are up for approval at the Village Board meeting on October 4, 2016. The Committee was okay with this. Mr. Bunge added that they are making sure that there aren’t any problems at the water main crossings in reference to the plans and specifications for the Highway 75 project.
BUILDINGS AND PARKS – JODI MAY
Mr. Fridly stated that the emergency roof repair/replacement for the public works garage will be tabled until the next Committee meeting since Mrs. May was not in attendance.

PUBLIC WORKS – DAN BARBER
None.

PARKS & RECREATION DIRECTOR – DON SELF
None.

ANY OTHER BUSINESS ALLOWED BY LAW
None.

ADJOURN
Motion by Mr. Magnus, second by Mr. Fridly to adjourn at 7:00 pm.

Respectfully submitted,

Christina Stewart
Village Clerk
## PURCHASE REQUISITION

### Vendor:
- **C.E.S.**
- **Address:** 700 Locust St.
- **City:** Belvidere, IL 61008

### Misc:
- **Department:** Sewer
- **Budget Code:** 52-43-512

### Quantity | Description | Price | TOTAL
--- | --- | --- | ---
2 | 2 SETS OF WATER AND SEWER MAPS LAMINATED | $1,250.00 |  

**Signature**
- Dept. Head
- Board

Office Use Only

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**ALL APPLICABLE PRICE QUOTES ARE ATTACHED**
October 10, 2016

Village of Rockton
110 E. Main St.
Rockton, IL 61072

RE: Village of Rockton - Patching Wind trace Ct.

Locations:
- Wind trace Court
  Saw, remove asphalt, add stone as needed, pave 22'x26'x3"

Not to Exceed: $4,950.00

Exclusions and Construction Notes
1.) Permits, fees, and drawings by others
2.) Winter Conditions not included
3.) Testing not included
4.) Performance Bond not included
5.) Exclusions: Material & compaction testing, pavement striping
6.) Work to be completed in 2016 Construction season
7.) To be completed in one mobilization

If you have any questions, please contact me.

Respectfully,
Stenstrom Excavation and Blacktop Group

[Signature]

Kevin Kerchner
Asphalt Superintendent

General Contractor - Design/Build Group
2420 20th Street
PO. Box 5866
Rockford IL 61125
815.398.2420
Fax: 815.398.0041

Real Estate Development Group
2420 20th Street
PO. Box 5866
Rockford IL 61125
815.398.2420
Fax: 815.398.0041

Excavation and Blacktop Group
2422 Center Street
PO. Box 5946
Rockford IL 61125
815.398.3478
Fax: 815.229.0978

Sand and Gravel Group
2422 Center Street
PO. Box 5946
Rockford IL 61125
815.398.3478
Fax: 815.229.0978

Petroleum Services Group
2422 Center Street
PO. Box 5946
Rockford IL 61125
815.398.6250
Fax: 815.398.0019

www.rstenstrom.com
TERMS AND CONDITIONS

1) Installation work to date will be billed monthly, and payment is due Net 30 days from the billing date.

2) Prices quoted are for acceptance within thirty (30) days, and, unless otherwise specified, are subject to change without notice after that date.

3) Excavation quotations are based on normal conditions. In the event any of the following are encountered and are not shown on plot plans or made known to Stenstrom Excavation and Blacktop Group, the seller shall not be held responsible; underground structures, cables, conduit, water, sewer, irrigation or telephone lines. Under no conditions will Stenstrom Excavation & Blacktop Group be held responsible for cave-ins, unusual water table levels, sandy soil, rocks or any developments not encountered under normal circumstances.

4) If because of winter construction it is necessary to remove frost or to protect backfill or concrete from freezing, additional expenses involved will be charged to the purchaser at cost plus 15%.

5) All labor quotations are based on the use of union labor.

6) New equipment furnished as part of this proposal is warranted by the manufacturer's warranty. These warranties are passed from the seller to the buyer according to the manufacturer’s policy. No other warranties are either expressed or implied.

7) To protect all parties, a mechanics lien will automatically be filed where payment is not received according to the terms of the contract.

8) Purchaser agrees to pay all attorney and legal fees necessary in the collection of past due amounts. Past due amounts shall bear an interest rate of 1-1/2% per month. (18% annually)
# Illinois Department of Transportation

## SCHEDULE OF PRICES

County Winnebago  
Local Public Agency Village of Rockton  
Section 16-00000-01-GM  
Route Street Maintenance Phase 2

### Schedule for Multiple Bids

<table>
<thead>
<tr>
<th>Combination Letter</th>
<th>Sections Included in Combinations</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

Bidder's Proposal for making Entire Improvements $97,851.09

<table>
<thead>
<tr>
<th>Item No.</th>
<th>Items</th>
<th>Unit</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>HMA Surf. Removal, Var. Dep.</td>
<td>SY</td>
<td>1973</td>
<td>$5.00</td>
<td>$9,865.00</td>
</tr>
<tr>
<td>2</td>
<td>HMA Surf. Removal, Butt Joint</td>
<td>SY</td>
<td>353</td>
<td>$14.00</td>
<td>$4,942.00</td>
</tr>
<tr>
<td>3</td>
<td>Manholes to be Adjusted</td>
<td>EA</td>
<td>14</td>
<td>$580.00</td>
<td>$8,120.00</td>
</tr>
<tr>
<td>4</td>
<td>Bituminous Materials, Tac Coat</td>
<td>LB</td>
<td>11209</td>
<td>$0.01</td>
<td>$112.09</td>
</tr>
<tr>
<td>5</td>
<td>HMA Surface Course, Mix C,</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>N50, 1 1/2&quot;</td>
<td>TON</td>
<td>1176</td>
<td>$62.00</td>
<td>$72,912.00</td>
</tr>
<tr>
<td>6</td>
<td>Traffic Control &amp; Protection Stds</td>
<td>LS</td>
<td>1</td>
<td>$1,900.00</td>
<td>$1,900.00</td>
</tr>
</tbody>
</table>

Total: $97,851.09
## SCHEDULE OF PRICES

County: Winnebago  
Local Public Agency: Village of Rockton  
Section: 16-00000-01-GM  
Route: Street Maintenance P

### Schedule for Multiple Bids

<table>
<thead>
<tr>
<th>Combination Letter</th>
<th>Sections Included in Combinations</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

### Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

Bidder's Proposal for making Entire Improvements: $103,677.25

<table>
<thead>
<tr>
<th>Item No.</th>
<th>Items</th>
<th>Unit</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>HMA Surf. Removal, Var. Dep.</td>
<td>SY</td>
<td>1973</td>
<td>$7.59</td>
<td>$14,975.07</td>
</tr>
<tr>
<td>2</td>
<td>HMA Surf. Removal, Butt Joint</td>
<td>SY</td>
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<td>$4.67</td>
<td>$1,648.51</td>
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<td>3</td>
<td>Manholes to be Adjusted</td>
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<td>14</td>
<td>$477.63</td>
<td>$6,686.82</td>
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<tr>
<td>4</td>
<td>Bituminous Materials, Tac Coat</td>
<td>LB</td>
<td>11209</td>
<td>$0.01</td>
<td>$112.09</td>
</tr>
<tr>
<td>5</td>
<td>HMA Surface Course, Mix C, N50, 1 1/2&quot;</td>
<td>TON</td>
<td>1176</td>
<td>$62.20</td>
<td>$73,147.20</td>
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<tr>
<td>6</td>
<td>Traffic Control &amp; Protection Stds</td>
<td>LS</td>
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<td>$7,107.56</td>
<td>$7,107.56</td>
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<tr>
<td>Item No.</td>
<td>Item Description</td>
<td>Unit Price</td>
<td>Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>-----------------</td>
<td>------------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>HMA Surf. Rem. 5&quot;</td>
<td>530.00</td>
<td>6,360.00</td>
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<tr>
<td>2</td>
<td>HMA Surf. 3&quot;</td>
<td>590.00</td>
<td>1,180.00</td>
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<tr>
<td>3</td>
<td>Bit. Material Dug</td>
<td>400.00</td>
<td>3,900.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Bit. Material 3&quot;</td>
<td>760.00</td>
<td>2,280.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Traffic Control &amp; Prot. Slits</td>
<td>2,000.00</td>
<td>4,000.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Bid:</th>
<th>Unit Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>As Calculated:</td>
<td>32,733.00</td>
<td>32,733.00</td>
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<table>
<thead>
<tr>
<th>Proposal Guarantee:</th>
<th>Terms:</th>
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</thead>
<tbody>
<tr>
<td>Name of Bidder:</td>
<td>Price:</td>
</tr>
<tr>
<td>Rock Road Companies, Inc.</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Address of Bidder:</td>
<td></td>
</tr>
</tbody>
</table>
Re: Roof Proposal for 205 Rockton St Rockton, IL
DATE: September 14, 2016

Bruce,

As Northern Illinois largest applicator of the Duro-Last Roofing System and an award winner for the highest level of quality (Duro-Last Elite Contractor Club), H.C. Anderson Roofing is pleased to submit the following proposal to provide labor, materials, and equipment to complete the following scope of work for your specified project:

1. Remove existing ballast from existing roofing system.

2. Insulation to be added so all roofs are one thickness.

3. Provide and install a new mechanically fastened 50 mil Duro-Last Roofing System.

4. All parapet wall locations shall be flashed with 50 mil Duro-Last material to insure total protection from water infiltration. Parapet membrane to extend up and over parapet walls.

5. All rooftop penetrations including HVAC units shall be flashed with new Duro-Last material. These new curb flashings shall be fabricated in manufacturers plant to insure weather tight seals at important corner transitions.

6. Two-way moisture vents will be installed every 1000 square feet to provide ventilation to eliminate condensation build up.

7. Clean and haul away all roof debris

8. Provide H C Anderson Roofing two (2) year workmanship warranty

9. Provide manufactures fifteen (15) material and labor warranty

The total investment for this project: $47,308.00
Thank you for the opportunity to present this proposal to you!

Sincerely,

Bill Johnson
H.C. Anderson Roofing
Phone: 815-624-4129
Email: bjohnson@hcandersonroofing.com

PAYMENT TERMS: 50% down to start up Balance upon completion

NOTE: 1. HVAC, gas pipe, electrical disconnect or re-connect will be the responsibility of the owner if required.

All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Workers are covered by Workmen’s Compensation Insurance.

Note: This proposal may be withdrawn by H C Anderson Roofing if not accepted within 60 days

Proposal Acceptance: The costs, terms, and conditions are satisfactory and are hereby accepted. You are authorized to perform the work specified.

Date of Acceptance: ____________________________

Customer Signature: __________________________

Contractor Signature: ____________________________
H. C. ANDERSON ROOFING COMPANY

H. C. Anderson Roofing Co., Inc.
12388 Old River Rd. Rockton, IL 61072
815-624-4129  FAX: 624-4119
MINORITY OWNED BUSINESS

THANK YOU
FOR CHOOSING H C ANDERSON ROOFING!
Superior Roofing, Inc.
Superior Building & Remodeling, Inc.
2339 Newburg Road
Belvidere, IL 61008

Fax # 815-975-9639

Bill to: Village of Rockton
Dan Barber
110 E Main St,
Rockton, IL 61072

Job Address: 205 Rockton St
Rockton, IL 61072

Attn:
Phone # 815-624-7600
Alt Phone
Fax

<table>
<thead>
<tr>
<th>Roofing Services to be Provided:</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Option 1 - Repair on Shop</strong></td>
<td></td>
</tr>
<tr>
<td>Remove ballast rock around all 6 skylights.</td>
<td></td>
</tr>
<tr>
<td>Remove skylights and install new EPDM membrane up and over skylight curbs.</td>
<td></td>
</tr>
<tr>
<td>Clean, prime and flash corners with EPDM flashing.</td>
<td></td>
</tr>
<tr>
<td>Clean, prime and flash all other protrusions with EPDM flashing.</td>
<td></td>
</tr>
<tr>
<td>Caulk and seal all new flashing.</td>
<td></td>
</tr>
<tr>
<td>Clean and dispose of all debris.</td>
<td></td>
</tr>
<tr>
<td><strong>Total price for Materials and Labor</strong></td>
<td>5,579.00</td>
</tr>
<tr>
<td><strong>Option 2 - 1 layer Tear Off on Shop 60' x 60' section</strong></td>
<td></td>
</tr>
<tr>
<td>Vacuum remove approx. 2,400 sq ft of ballast river rock.</td>
<td></td>
</tr>
<tr>
<td>Remove existing layer of EPDM roofing.</td>
<td></td>
</tr>
<tr>
<td>Mechanically install 1/2&quot; recovery board to entire surface.</td>
<td></td>
</tr>
<tr>
<td>Mechanically install a heat welded 50 ML Duro-Last PVC thermoplastic roof membrane to approx. 3,600 sqft.</td>
<td></td>
</tr>
<tr>
<td>Install membrane up and over all parapet walls, over roof edges and inside gutter.</td>
<td></td>
</tr>
<tr>
<td>Flash all protrusions and skylights with custom fabricated flashing.</td>
<td></td>
</tr>
<tr>
<td>Terminate membrane inside gutter with termination bar and water block.</td>
<td></td>
</tr>
<tr>
<td>Install all new metal coping and edge metal.</td>
<td></td>
</tr>
<tr>
<td>Caulk and seal all flashing and protrusions.</td>
<td></td>
</tr>
<tr>
<td>Clean and dispose of all debris.</td>
<td></td>
</tr>
<tr>
<td>Superior Roofing will obtain all necessary permits.</td>
<td></td>
</tr>
<tr>
<td>There is a 20 year Material and Labor warranty by Duro-Last.</td>
<td></td>
</tr>
<tr>
<td><strong>Total price for Materials and Labor</strong></td>
<td>$39,769.00</td>
</tr>
<tr>
<td><strong>Option 3 - 1 layer Tear Off on 40' x 40' section</strong></td>
<td></td>
</tr>
<tr>
<td>Same procedures as Option 2.</td>
<td></td>
</tr>
<tr>
<td><strong>Total price for Materials and Labor</strong></td>
<td>$19,879.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Terms</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>50% DN. - Bal upon comp.</td>
<td>$5,579.00</td>
</tr>
</tbody>
</table>

This estimate will expire after thirty days if not accepted
Bufalo Contracting - General Contracting Services

3466 Colony Bay Drive
Rockford, IL 61109
779.368.0256 Office
779.368.0349 Fax

Insured: Village of Rockton
Property: 110 East Main Street
Rockton, IL 61072

Claim Rep.: Cory Magnus
Position: Sales/Project Manager
Company: Bufalo Contracting

Business: (815) 509-7521

Estimator: Peter Girardin
Position: Estimator
Company: Bufalo Contracting
Business: 3466 Colony Bay Drive
Rockford, IL 61109

Business: (779) 368-0256
E-mail: pgirardin@bufalocontracting.com

Contractor:
Company: Bufalo Contracting
Business: 3466 Colony Bay Drive
Rockford, IL 61009

Business: (779) 368-0256
E-mail: bufalocontracting@comcast.net

Claim Number: Policy Number: Type of Loss:

Date of Loss: Date Received: Type of Loss:
Date Inspected: Date Entered: 9/19/2016 10:30 AM

Price List: ILRO8X_SEP16
Restoration/Service/Remodel
Estimate: 110_EAST_MAIN_STREET
### 110_EAST_MAIN_STREET

#### Main Level

<table>
<thead>
<tr>
<th>Description</th>
<th>QTY</th>
<th>REMOVE</th>
<th>REPLACE</th>
<th>TAX</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Remove Tear off, haul and dispose of gravel ballast</td>
<td>57.06 SQ</td>
<td>52.47</td>
<td>0.00</td>
<td>0.00</td>
<td>2,993.94</td>
</tr>
<tr>
<td>2. R&amp;R Insulation - ISO board,</td>
<td>57.06 SQ</td>
<td>35.12</td>
<td>156.09</td>
<td>0.00</td>
<td>10,910.45</td>
</tr>
<tr>
<td>3. R&amp;R EPDM rubber</td>
<td>57.06 SQ</td>
<td>64.84</td>
<td>490.00</td>
<td>0.00</td>
<td>31,659.17</td>
</tr>
<tr>
<td>4. R&amp;R Skylight - single dome fixed,</td>
<td>6.00 EA</td>
<td>19.60</td>
<td>600.00</td>
<td>0.00</td>
<td>3,717.60</td>
</tr>
</tbody>
</table>

Totals: Roof:

| TOTAL | 0.00 | 49,281.16 |

Total: Main Level

| TOTAL | 0.00 | 49,281.16 |

### Grand Total Areas:

- 0.00 SF Walls
- 0.00 SF Floor
- 0.00 SF Long Wall
- 0.00 Floor Area
- 0.00 Exterior Wall Area
- 5,705.92 Surface Area
- 0.00 Total Ridge Length
- 0.00 Total Hip Length
- 0.00 SF Ceiling
- 0.00 SY Flooring
- 0.00 SF Short Wall
- 0.00 Total Area
- 0.00 Exterior Perimeter of Walls
- 57.06 Number of Squares
- 684.00 Total Perimeter Length

- 0.00 LF Floor Perimeter
- 0.00 LF Ceil. Perimeter
- 0.00 Interior Wall Area
# Monthly Manhour Tracking - Rockton

<table>
<thead>
<tr>
<th>Task</th>
<th>Hours (Hrs)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sewer System</strong></td>
<td>334</td>
</tr>
<tr>
<td>Rounds at plant, daily testing, routine daily maintenance, monthly reports, repairs, pump servicing, sewer back ups &amp; inspections, Lift Stations checks</td>
<td></td>
</tr>
<tr>
<td><strong>Water System</strong></td>
<td>371</td>
</tr>
<tr>
<td>Well &amp; tower checks, taking readings, monthly reports, water testing, meter reading, water main &amp; service line leaks and repair, &amp; inspections.</td>
<td></td>
</tr>
<tr>
<td><strong>Safety</strong></td>
<td>8</td>
</tr>
<tr>
<td>Safety meetings, Safety drills, Working on safety items.</td>
<td></td>
</tr>
<tr>
<td><strong>Streets &amp; Alleys</strong></td>
<td>226</td>
</tr>
<tr>
<td>Pot holes, gravel work, brush pick-up, garbage pick-up, signs &amp; posts, SNOW WORK Storm Sewers Trees</td>
<td></td>
</tr>
<tr>
<td><strong>Mowing</strong></td>
<td>68</td>
</tr>
<tr>
<td>Mowing of all items on current list from the Village (includes all trimming.)</td>
<td></td>
</tr>
<tr>
<td><strong>Maintenance</strong></td>
<td>78</td>
</tr>
<tr>
<td>Maintenance on all vehicles and Equipment Shop cleanup.</td>
<td></td>
</tr>
<tr>
<td><strong>Vac.-Pers.-Sick</strong></td>
<td>197</td>
</tr>
<tr>
<td>Hol</td>
<td></td>
</tr>
<tr>
<td><strong>Street Sweeping</strong></td>
<td>0</td>
</tr>
<tr>
<td>Street sweeping, cleaning out storm drains Maint.</td>
<td></td>
</tr>
<tr>
<td><strong>J.U.L.I.E.</strong></td>
<td>88</td>
</tr>
<tr>
<td>locates, joint meetings with contractors</td>
<td></td>
</tr>
<tr>
<td><strong>Parks / Pool</strong></td>
<td>14</td>
</tr>
<tr>
<td>Any work associated with the Parks or the Pool</td>
<td></td>
</tr>
<tr>
<td><strong>Overtime</strong></td>
<td>16</td>
</tr>
<tr>
<td>Cover Time Off, Call ins for Various Reasons</td>
<td></td>
</tr>
<tr>
<td><strong>Special Events</strong></td>
<td>3</td>
</tr>
<tr>
<td>OSD, Christmas, River Market, Other Events</td>
<td></td>
</tr>
<tr>
<td><strong>Meetings/Office</strong></td>
<td>305.5</td>
</tr>
<tr>
<td>Contractor - Engineer - Other - Water Clerk hours - Admin</td>
<td></td>
</tr>
<tr>
<td><strong>Hall / P.D. Maint</strong></td>
<td>52.5</td>
</tr>
<tr>
<td>Maintenance, Trash pickup at Hall, Building Repair, Other</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1761</td>
</tr>
<tr>
<td>9 Full Time = 1,617 hours 1 Part time for 80 hours O.T. Total Crew = 1,697</td>
<td></td>
</tr>
</tbody>
</table>