

SPECIAL BUDGET & FINANCE COMMITTEE MINUTES

May 26, 2020

Chairman Peterson called the special meeting of the Budget & Finance Committee to order at 6:00 pm.
Members present: Mayor Adams, Scott Fridly, Corine Hughes, John Peterson and Dave Winters
Also present: Dan Barber, Jake Costello, Tricia Diduch, Arianne Honkamp and Cory Magnus
Absent: Jaye Quimby

PUBLIC COMMENT

None.

BUDGET DISCUSSION

The Committee and department heads went over Version 2 of the draft budget that Ms. Hughes provided and made numerous changes/cuts to the 2020-2021 budget. Mr. Fridly stated that even with all of the changes to Version 2 of the budget (in both revenue and expenses) the Village is still in the red. Mr. Fridly added that the Village will not be able to borrow funds from the sewer fund like they have in the past. Mayor Adams advised the Committee that the Village has never finished the fiscal year on the red. Ms. Hughes stated that she will update the changes that were discussed and distribute Version 3 as soon as possible. The Village Clerk stated that she will take care of the publication for the public hearing to be held on June 16, 2020 in order for the appropriations ordinance to be approved. The Village Clerk also advised that a draft version of the budget will be available for viewing in her office.

ANY OTHER BUSINESS ALLOWED BY LAW

Mr. Peterson inquired about the downtown businesses being able to open and have outdoor seating due to the Covid-19 pandemic. Ms. Diduch stated that the Illinois Municipal League (IML) has provided sample ordinance for municipalities to use and that she will be asking for a site plan when they apply for the permit for outdoor seating. Ms. Diduch advised that she is going to determine how many parking spaces that they can safely barricade off for the businesses to use and have the Public Works Department place the barricades in front of the businesses. Ms. Diduch stated that the Village and the businesses need to work together during this process so it goes as smoothly as possible and is safe for everyone.

ADJOURN

Motion by Mr. Fridly, second by Mr. Winters to adjourn at 8:15 pm.

Respectfully submitted,

Christina Stewart
Village Clerk